

CEDARCREEK COMMUNITY CHURCH

STATE **OF**
THE
CHURCH

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Looking Back

2018 Year in Review

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Finances

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Income/Expenses

	Income	Expenses	Difference
• 2018	\$344,675	\$360,800	(\$16,125)
• 2017	\$389,010	\$375,050	\$13,960
Difference	(\$44,335)	(\$14,250)	

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Income/Expenses

2019 Budget

- Contributions \$300,000
- Budgeted Expenses \$326,000
- Projected Shortfall (\$26,000)

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Income/Expenses

How do we make up the shortfall?

- Expense Control
- Growth in Membership
- Help From the Region
- Building Rental
- Use Savings?

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Building Expansion

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Building Expansion

Total Building Costs	\$622,075
• Building Exp. Savings	\$216,315
• Contributions To-date	\$331,341
• Balance Due	\$74,419*

*Bank Loan \$33,494 Savings \$40,925

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Building Expansion

Total Amount Pledged \$500,720

- 2017 Contributions \$141,570
- 2018 Contributions \$189,771
- Remaining Pledges \$136,179
- Cancelled (\$33,200)

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Recap

- Monitor Finances Monthly
- Look into all options
- Pay down Bank Loan
- Rebuild Savings
- Hold on Improvements to Main Building

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Recap

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Leadership

- Pastoral Leadership Paper
- Deacons
- Advisory Board
- Trustees

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Looking Forward

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Looking Forward

Some Things You Keep Doing

- core values
- kid's ministry
- life groups

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Looking Forward

Some Things You Do Again

- church shindig at Dixon's
- Friday night 'home group'

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Looking Forward

Some Things You Do Differently

- advisory board
- women's role discussion
- communication

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Looking Forward

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Looking Forward

“Not that I have already obtained all this, or have already been made perfect, but I press on to take hold of that for which Christ Jesus took hold of me. Brothers, I do not consider myself yet to have taken hold of it.”

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Looking Forward

“But one thing I do: Forgetting what is behind and straining toward what is ahead, I press on toward the goal to win the prize for which God has called me heavenward in Christ Jesus.”

-Philippians 3:12-14

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